

The Job of The Week

Long Form

02/27/2017

Position

Plant Finance Manager/Controller

Employer

Saputo

Location

Delhi, NY

Position Description:

Responsibilities/Duties:

The Plant Finance Administration Manager (FAM) will support the Operations Team at the Delhi, NY facility by providing P&L ownership and financial thought leadership to the facility and Plant Manager. This position will be responsible for supporting the accounting group with month end financial closing duties, as well as all budgeting, forecasting, and costing activities for the facility. The position will be highly visible and should yield exciting opportunities for growth.

- Ownership of Plant P&L, providing insight and analysis of drivers of performance
- Review all Month End Close accruals, journal entries, P&L reconciliations
- Responsible for all Plant audit support and compliance reporting
- Diagnose weekly/monthly material yield and loss
- Assist the Plant leadership team with development of KPI's for assessing functional performance and areas of opportunity for further cost reduction
- Develop data-driven, fact-based information to support decisions enabling productivity measures to reduce overall cost
- Provide financial justification and post-audits for Capital expenditures
- Other duties as assigned

Skills/Qualifications

- Bachelor's degree in Finance, Accounting, or another quantitative/technical discipline is required.

- 5+ years professional experience, preferably in a manufacturing environment
- Strong attention to detail, superior analytical capability, and excellent verbal and written communications a must
- Experience in a manufacturing environment, with an emphasis on Finance/Accounting
- Must be proficient in all MS Office programs, with advanced skills in Excel
- Must possess strong prioritization skills; flexibility and ability to multi-task on a daily basis
- Knowledge of JD Edwards, BPCS, or other ERP Systems a plus
- Ability to function within a multi-system environment
- Ability to work within a diverse team environment

Saputo

Company Profile

Saputo produces, markets, and distributes a wide array of dairy products of the utmost quality, including cheese, fluid milk, extended shelf-life milk and cream products, cultured products and dairy ingredients. Saputo is one of the top ten dairy processors in the world, the largest cheese manufacturer and the leading fluid milk and cream processor in Canada, the third largest dairy processor in Argentina, and the fourth largest in Australia. In the US, Saputo ranks among the top three cheese producers and is one of the largest producers of extended shelf-life and cultured dairy products. Our products are sold in several countries under well-known brand names such as

Saputo, Alexis de Portneuf, Armstrong, COON, Cracker Barrel*, Dairyland, DairyStar, Friendship Dairies, Frigo Cheese Heads, La Paulina, Milk2Go/Lait's Go, Neilson, Nutrilait, Scotsburn*, Stella, Sungold, Treasure Cave and Woolwich Dairy. Saputo Inc. is a publicly traded company and its shares are listed on the Toronto Stock Exchange under the symbol "SAP".

* Trademark used under licence.

NUMBER OF EMPLOYEES	12,500
Number of plants	53
Canada Sector	
Dairy Division	24

USA Sector	
Cheese Division	15
Dairy Foods Division	10
International Sector	
Dairy Division (Argentina)	2
Dairy Division (Australia)	2
Dairy Ingredients	



Giving back to the community is no ordinary commitment to us: it's a value that's at the heart of all that we do. Since Saputo's founding in 1954, it has been important for us to contribute to building a better society, especially by promoting healthy lifestyle choices in underprivileged communities. →

O*NET OnLine Summary Report

<https://www.onetonline.org/link/summary/11-3031.01>

A Bright Outlook Occupation



Bright Outlook occupations are expected to grow rapidly in the next several years, will have large numbers of job openings, or are new and emerging occupations

Wages & Employment Trends

Median wages data collected from **Financial Managers**.

Employment data collected from **Financial Managers**.

Industry data collected from **Financial Managers**.

Median wages (2015) \$56.73 hourly, \$117,990 annual

State wages



Employment (2014) 556,000 employees

Projected growth (2014-2024) ■■■ Average (5% to 8%)

Projected job openings (2014-2024) 169,300

Educational Opportunities

SUNY Albany - <http://www.albany.edu/business/school-of-business-undergraduate-accounting.php>

SUNY Oneonta - <http://suny.oneonta.edu/academics/school-economics-business/majors-programs/professional-accounting-major>

Binghamton University - <https://www.binghamton.edu/webapps/academics/programs/undergrad/program/ACCCT>

Syracuse University - <https://www.syracuse.edu/academics/undergraduate-majors-minors/?filterB=Martin+J.+Whitman+School+of+Management>

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